

PROPOSAL ABSTRACT

Applicant Name: Georgetown Lake Homeowners Association

Project Title: Georgetown Lake State of the Lake Study Plan

The Georgetown Lake Homeowners association has 646 members all of which cherish and respect Georgetown Lake as one the most important recreation areas of Montana. The Homeowners Association and its partners believe Montana is changing, growing rapidly, and that a state of the lake study is needed because measures and actions should be planned and implemented to protect, preserve, and enhance all aspects of Georgetown Lake. Georgetown Lake is a popular recreation area for boating, fishing, camping, kiteboarding, among many other outdoor activities. Georgetown Lake is the largest lake in the Upper Clark Fork River Basin at over 2,800 acres and is situated at an elevation of 6,429 feet above mean sea level providing an alpine-like setting for recreationists. The lake is surrounded by the Flint Creek Range to the north and the Pintlers to the south. A state of the lake study is proposed to bring past and ongoing data into one report and develop plans to collect new data to tackle suspected water quality issues, fishery protection, excessive aquatic plant growth, and water level concerns related to protecting aquatic habitat. Currently, there is not a lot known about the current conditions of Georgetown Lake. Nearly all of the past data for the lake is dated and only limited new data was recently collected by MDEQ in 2007. It is known the lake is very popular and everyone loves the resources. However, concerns about water quality, excessive aquatic plant growth, and development are regularly discussed by the Georgetown Lake Homeowner Association board of directors. A clearer characterization of these concerns is needed. A three task strategy is proposed for this project development grant which will yield a study plan, partnership with basin stakeholders and agencies, compilation and review of existing data, preparation of an NRDP full application for project implementation, and grant administration. A total of \$22,350 dollars are requested from NRDP to complete the 3-month long project. \$2,000 in matching in-kind support is proposed to cost-share this project. Other in-kind matches are anticipated but will not be tracked since they cannot be quantified at this time. Additional funding remedies will be sought and considered as part of this process.

PROJECT BUDGET SUMMARY FORM									
EXPENSE CATEGORY		UCFRB RESTORATION FUND	APPLICANT CONTRIBUTION			OUTSIDE SOURCES			TOTAL
			Cash	In-Kind	Subtotal	Cash	In-Kind	Subtotal	
1	SALARIES AND WAGES								
2	FRINGE BENEFITS								
3	CONTRACTED SERVICES	\$21,500.00		\$2,000.00	\$2,000.00				\$23,500.00
4	SUPPLIES AND MATERIALS	\$150.00							\$150.00
5	COMMUNICATIONS	\$100.00							\$100.00
6	TRAVEL	\$600.00							\$600.00
7	RENT AND UTILITIES								
8	EQUIPMENT								
9	MISCELLANEOUS								
TOTAL		\$22,350.00		\$2,000.00	\$2,000.00				\$24,350.00

In electronic form this spreadsheet will automatically calculate the expense totals from the following Budget Detail Form.